

# 0690 California Emergency Management Agency

## Program 50 - Criminal Justice Projects, Local Assistance

Component	Program Name	Source of Funds	Actual	Proposed	Proposed
			Expenditures	Expenditures	Expenditures
			2008-09	2009-10	2010-11
50.20.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	\$10,871	-	-
40.20.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	-	\$10,871	\$10,871
50.20.102	Victims' Legal Resource Center	0001 General Fund	37	-	-
40.20.102	Victims' Legal Resource Center	0001 General Fund	-	37	37
50.20.151	Domestic Violence <sup>1</sup>	0001 General Fund	2,457	-	-
50.20.151		0890 Federal Trust Fund	6,463	-	-
40.20.151		0001 General Fund	-	2,457	2,457
40.20.151		0890 Federal Trust Fund	-	8,751	8,751
50.20.152	Family Violence Prevention	0001 General Fund	45	-	-
40.20.152	Family Violence Prevention	0001 General Fund	-	45	45
50.20.161	Violence Against Women Act	0890 Federal Trust Fund	10,733	-	-
40.20.161	Violence Against Women Act	0890 Federal Trust Fund	-	12,990	12,990
20.20.161	Violence Against Women Recovery Act	0890 Federal Trust Fund	-	11,970	-
50.20.301	Rape Crisis <sup>1</sup>	0001 General Fund	45	-	-
50.20.301		0425 Victim-Witness Assist Fund	3,670	-	-
40.20.301	Rape Crisis 1	0001 General Fund	-	45	45
40.20.301		0425 Victim-Witness Assist Fund	-	3,670	3,670
50.20.351	Homeless Youth	0001 General Fund	356	-	-
40.20.351	Homeless Youth	0001 General Fund	-	356	356
50.20.352	Youth Emergency Telephone Refer	0001 General Fund	114	-	-
40.20.352	Youth Emergency Telephone Refer	0001 General Fund	-	114	114
50.20.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	978	-	-
40.20.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	-	978	978
50.20.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	272	-	-
40.20.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	-	272	272
50.20.451	Victims of Crime Act	0890 Federal Trust Fund	36,919	-	-
40.20.451	Victims of Crime Act	0890 Federal Trust Fund	-	43,000	43,000
20.20.451	Victims of Crime Recovery Act	0890 Federal Trust Fund	-	2,785	-
50.20.906	Equality in Prevention & Serv.	3112 EPSDA	400	-	-
40.20.906	Equality in Prevention & Serv.	3112 EPSDA	-	120	120
40.20.907	Comprehensive Shelter Program	0001 General Fund	-	14,670	-
50.20.902	Child Justice Act	0890 Federal Trust Fund	1,816	-	-
40.20.902	Child Justice Act	0890 Federal Trust Fund	-	1,775	1,775
50.20.903	Evidentiary Medical Training	0001 General Fund	340	-	-
50.20.903	Evidentiary Medical Training	3149 Local Safety & Protection Act	132	-	-
40.20.903	Evidentiary Medical Training	3149 Local Safety & Protection Act	-	401	412
50.20.904	Public Pros/Pub Defender Training	0001 General Fund	4	-	-
50.20.904	Public Pros/Pub Defender Training	3149 Local Safety & Protection Act	1	-	-
40.20.904	Public Pros/Pub Defender Training	3149 Local Safety & Protection Act	-	4	4
50.30.502	War on Methamphetamine	0001 General Fund	11,375	-	-
50.30.502	War on Methamphetamine	3149 Local Safety & Protection Act	1,003	-	-
40.30.502	War on Methamphetamine	3149 Local Safety & Protection Act	-	13,316	13,731
50.30.503	Vertical Prosecution Block Grant	0001 General Fund	8,492	-	-
50.30.503	Vertical Prosecution Block Grant	3149 Local Safety & Protection Act	2,953	-	-
40.30.503	Vertical Prosecution Block Grant	3149 Local Safety & Protection Act	-	9,946	10,253
50.30.504	Project Safe Neighborhoods	0890 Federal Trust Fund	1,199	-	-
40.30.504	Project Safe Neighborhoods	0890 Federal Trust Fund	-	2,520	2,520
50.30.523	Forensic Science Improvement Act	0890 Federal Trust Fund	1,249	-	-
40.30.523	Forensic Science Improvement Act	0890 Federal Trust Fund	-	1,100	1,708
50.30.525	Children's Justice Act	0890 Federal Trust Fund	-	-	-
50.30.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	792	-	-
40.30.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	-	792	792
50.30.550	Byrne State/Local Law Enforcement Assi	0890 Federal Trust Fund	155	-	-
50.30.555	Res Substance Abuse Treatment	0890 Federal Trust Fund	1,227	-	-
40.30.555	Res Substance Abuse Treatment	0890 Federal Trust Fund	-	921	921
50.30.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	1,134	-	-
40.30.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	-	1,275	1,275
50.30.560	Justice Assistance Grant	0890 Federal Trust Fund	20,111	-	-
40.30.560	Justice Assistance Grant	0890 Federal Trust Fund	-	39,270	39,270
40.30.560	Justice Assistance Grant Recovery Act	0890 Federal Trust Fund	-	135,050	-
50.30.562	High Tech Theft Apprehension <sup>1</sup>	0001 General Fund	6,982	-	-
50.30.562	High Tech Theft Apprehension <sup>1</sup>	3149 Local Safety & Protection Act	1,444	-	-

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40.30.562	High Tech Theft Apprehension 1	3149 Local Safety & Protection Act	-	8,176	8,428
50.30.661	Gang Violence Suppression	0001 General Fund	937	-	-
50.30.661	Gang Violence Suppression	3149 Local Safety & Protection Act	262	-	-
40.30.661	Gang Violence Suppression	3149 Local Safety & Protection Act	-	1,099	1,132
50.30.662	CALGANG	0001 General Fund	158	-	-
50.30.662	CALGANG	3149 Local Safety & Protection Act	61	-	-
40.30.662	CALGANG	3149 Local Safety & Protection Act	-	184	190
50.30.672	Multi-Agency Gang Enfrc Consort	0001 General Fund	49	-	-
50.30.672	Multi-Agency Gang Enfrc Consort	3149 Local Safety & Protection Act	-	-	-
40.30.672	Multi-Agency Gang Enfrc Consort	3149 Local Safety & Protection Act	-	59	60
50.30.815	Rural Crime Prevention	0001 General Fund	2,175	-	-
50.30.815	Rural Crime Prevention	3149 Local Safety & Protection Act	784	-	-
40.30.815	Rural Crime Prevention	3149 Local Safety & Protection Act	-	2,546	2,625
50.30.901	Sexual Assault Felony Enforce Prog	0001 General Fund	2,993	-	-
50.30.901	Sexual Assault Felony Enforce Prog	3149 Local Safety & Protection Act	546	-	-
40.30.901	Sexual Assault Felony Enforce Prog	3149 Local Safety & Protection Act	-	3,504	3,612
50.30.905	Anti-Gang Initiative	0890 Federal Trust Fund	249	-	-
40.30.905	Anti-Gang Initiative	0890 Federal Trust Fund	-	4,607	4,607
50.30.907	Statewide Anti-Gang Coordinator	0214 Restitution Fund	9,061	-	-
40.30.907	Statewide Anti-Gang Coordinator	0214 Restitution Fund	-	9,215	9,215
50.30.908	Internet Crimes Against Children	0214 Restitution Fund	500	-	-
40.30.908	Internet Crimes Against Children	0214 Restitution Fund	-	500	500
40.30.910	Postconviction DNA Testing Assistance Progr	0890 Federal Trust Fund	-	2,425	-
<b>Total, Program 40/50-Criminal Justice Projects, Local Assistance</b>			<b>\$151,544</b>	<b>\$351,816</b>	<b>\$186,736</b>

<sup>1</sup> Program has multiple funding sources.